



APPA Treasurers Report 2024

Tuesday, November 19, 2024, 19:00

The 2024 financial year has been another busy and successful period for the Australian Pool Players Association Inc. (APPA). The board comprised Chairman Stuart Rogers, Vice Chair and Public Officer Rob Carnell, Secretary Fleur Williamson, Media Director Barry Mavros, myself as Treasurer, Justin Sajich, and our newest member, Pinar Yildirim. We extend special thanks to Dimitrios Katsikaros for his contributions as head of social media and tournament director, particularly for the recent Joy Heyball Oceania event.

APPA successfully hosted three national events this year: the Australian 8 Ball Open in Sydney, the Australian 9 Ball Open in Adelaide, and the Australian 10 Ball Open in Canberra, hosted for the first time at the new Heycan venue. We are deeply grateful to the venues that supported these competitions.

Our mission remains to drive greater member participation across all cue sport disciplines nationwide. A strong focus has been placed on junior and parasport athletes, with exciting global events planned for the coming year.

APPA continues to prioritize its commitment to the sport's growth with the ultimate goal of securing a place in the Olympics. As part of this effort, we actively strengthen our relationships with the Oceania Pocket Billiards Association (OPBA), the World Pool Association (WPA), the World Confederation of Billiards Sports (WCBS), and the International Olympic Committee (IOC). Thank you to all members for your ongoing support as we work towards advancing cue sports in Australia.

Treasurer's Financial Report

Financial Overview

As of July 1st, 2023, APPA's bank account balance stood at \$12,690, with a closing balance of \$10,610.96 as of June 30th, 2024. This reflects a stable financial position over the past 12 months, with additional income anticipated from the Australian 10 Ball Open. APPA's primary sources of income remain sponsorship, tournament entry fees, and membership contributions.

Special thanks to our sponsors: CueWorld, Barry Jenner MD of T140, and Heycan, for their continued support. I also extend my gratitude to the APPA board members for their dedication and countless volunteer hours.

Expenses

APPA's significant expenses include:



WPA Membership Fees: \$3,000 USD annually, shared 50/50 with New Zealand.

Website Hosting and Digital Platforms: Such as Digital Pool.

Social Media Advertising and Marketing.

Prize Money for tournaments.

Miscellaneous costs such as PayPal fees and stationery.

Conclusion

The financial reports accurately represent APPA’s position for the 2024 financial year. I am optimistic about APPA’s future and the growth of cue sports in Australia. A highlight for next year will be the 2025 Joy Heyball World Championships, set to take place in June on the Gold Coast, which I eagerly anticipate.

Australian Pool Players Association Inc
 NSW Fair Trading Registration INC2000690 www.aupoolplayers.org ABN 89 883 663 823
Balance Sheet
 for the period 1st July 2023 to 30th June 2024

Assets

Cash at Bank		\$	10,610.96
Cash in Paypal		\$	-
Balance in Stripe		\$	58.68
Predator Balls	16 sets	\$	8,553.00
Predator Cues		\$	1,026.00
			NET ASSETS: \$ 20,248.64

Liabilities

Accounts Payable	(i)	\$	2,130.00
			NET LIABILITIES: \$ 2,130.00

EQUITY		\$	18,118.64
---------------	--	-----------	------------------

(i) Accounts Payable	John Wims	1300
	Blive	330
	Jeff Furiga	500
		2130



Australian Pool Players Association Inc

NSW Fair Trading Registration INC2000690 www.aupoolplayers.org ABN 89 883 663 823

Profit & Loss Statement

for the period 1st July 2023 to 30th June 2024

INCOME

Membership Fees		\$	7,389.23
Tournament Entry Fees		\$	18,780.00
Donations & Sponsorships	▼ (1)	\$	11,710.10
Fundraising & Service Income	▼ (2)	\$	575.00
TOTAL INCOME:			\$ 38,454.33

EXPENSES

Tournament Prize Money		-\$	25,060.00
Tournament overheads		-\$	1,595.00
Tournament Streaming		-\$	4,290.00
WPA Fees		-\$	2,439.42
CSA Fees		-\$	1,300.00
Bank Fees		-\$	1,262.45
Website and IT		-\$	2,037.77
Association Mgmt fees		-\$	2,489.56
Charity & Sponsorships		-\$	2,599.40
Travel Exp		-\$	653.77
TOTAL EXPENSES:			-\$ 43,727.37

NET PROFIT (LOSS)		-\$	5,273.04
--------------------------	--	-----	----------

NOTES

▼	(1)	DONATIONS & SPONSORS	count	fee	
		Delahunty Constructions			\$ 6,000.00
		T140			\$ 4,000.00
		Anonymous			\$ 1,710.10
					\$ 11,710.10
▼	(2)	FUNDRAISING & SERVICE INCOME			
		Bolsta Raffles			\$ 75.00
		Pool Table Sales Services			\$ 500.00
					\$ 575.00

